

Parks Committee Agenda
Jefferson County
Jefferson County Courthouse
311 S. Center Avenue
Room 112
Jefferson, WI 53549

Date: Monday, August 3, 2015

Time: 9:30 a.m.

Committee members: Tietz, Augie (Chair) Christensen, Walt
Kelly, Mike (Vice Chair) Payne, Laura
Foelker, Matt (Secretary)

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Approval of Park Committee minutes for July 6, 2015 and July 14, 2015
6. Communication
 - a. Wander Wisconsin – Lifestyles, Daily Jefferson County Union
 - b. Virtual Geocache Request – Dorothy Carnes Park
 - c. Shelters Available for Rent in County Parks – Jefferson County Living. Jefferson County Daily Union
 - d. Husky Huddle Set at Dog Park – Jefferson County Daily Union
 - e. Great Day For The Dogs – Jefferson County Daily Union
 - f. Bike the Barns, FairShare CSA Coalition Fundraiser Set – Jefferson County Daily Union
 - g. Hope Fest to Kick Off With Ride a Buddy Friday – Jefferson County Daily Union
 - h. Guided Bird Walk – Jefferson County Daily Union
 - i. County Mountain Bike Park Planned – Jefferson County Daily Union
 - j. Email Mason Farm
 - k. Rose Lake a Nature Lover’s Paradise
 - l. Paddle Rock Lake – Daily Jefferson County Union
7. Public comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Discussion and Presentation on Bicycling – Wisconsin Department of Tourism
9. Discussion on Branding of Jefferson County
10. Discussion on Increased Law Enforcement in the Park System – Jeff Parker, Chief Deputy
11. Discussion and Possible Action on Holzhueter Park Implementation Plan
12. Discussion and Possible Action on 2016 Parks Budget
13. Review of Department Financial Statements (June, 2015) and Department Update – Parks Department
14. Discussion on Sale of Building at Carnes Park East
15. Discussion on Carnes Park East, Parking Lot Construction Documents
16. Discussion on Donation Boxes in Parks
17. Discussion on August 20, 2015 Bier Garten Event at Korth Park
18. Discussion on Watertown Outboarders Property
19. Discussion on Disc Golf Course at Carlin Weld Park
20. Discussion on Four on the Floor Event at the Jefferson County Dog Park
21. Discussion on Participation in the Tour Da Goose and Lake Ripley Ride
22. Discussion on Glacial Heritage Area (GHA) – Greg Matthews/Friends of GHA
23. Discussion on River Sweep – Friends of GHA
24. Discussion on Fundraising for Interurban Trail
25. Discussion on Mountain Bike Park at Human Services
26. Discussion on Blackhawk Island Fishing Wharf
27. CONVENE IN CLOSED SESSION PURSUANT TO S.19.85(1)(E), Statutes, to deliberate the potential purchase of public property
28. Reconvene in open session to take possible action on items discussed in closed session
29. Adjourn

Next scheduled meetings: Monday, August 3, 2015
 Tuesday, September 8, 2015
 Monday, October 5, 2015
 Monday, November 2, 2015
 Monday, December 7, 2015

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

MINUTES
JEFFERSON COUNTY PARKS COMMITTEE
Jefferson County Courthouse
311 South Center Avenue, Rm 202
Jefferson WI 53549
July 6, 2015 @ 9:30 a.m.

Committee: Augie Tietz – Chairman, Mike Kelly – Vice Chair, Matt Foelker – Secretary, Walt Christensen, Laura Payne

1. Call to Order

Kelly called the meeting to order at 9:30am

2. Roll Call

Present: Kelly, Foelker, Christensen, Payne (@ 9:36am)

Absent: Tietz

Others Present: Nehmer, Nimm, B. Wehmeier, Bob Bennett (Jefferson County Snowmobile Alliance), Frankie Fuller, J. Schroeder (@ 10:31am)

3. Certification of Compliance with the Open Meetings Law

Meeting posted according to Open Meetings Law

4. Review of the Agenda

Agenda approved as written

5. Public Comment (members of the Public who wish to address the Committee on specific agenda items must register their request at this time)

No Public Comment

6. Approval of the May 29, 2015 and June 8, 2015 Meeting Minutes

Christensen motioned to approve the minutes. Foelker seconded. Motion passes on a 3/0 voice vote.

7. Communications

- a. Thank You from Austin Messerschmidt
- b. Mountain Bike Park Plan Eyed – Daily Jefferson County Union
- c. Email from Jennifer Hamann regarding Jefferson County Dog Park
- d. Natural Resources Summer School Class Fishing @ Rock River Park
- e. Clearing a Watertrail – Friends of Glacial Heritage Area – Daily Jefferson County Union – Jefferson County LIVING
- f. Husky Huddle Malamute Mingle – Daily Jefferson County Union
- g. Shelter reservations June 12 – June 14
- h. Shelter reservations June 23 – June 30
- i. Understanding Dog Body Language – Daily Jefferson County Union – Jefferson County LIVING
- j. Email from Clare Carlson – Coming Events of GHA
- k. Letter and donation from Kathleen Gallagher
- l. “Picnics are One of The More Popular Activities in the Parks. It has Always Been That Way” Joe Nehmer – Dine in Dine Out

- m. Surveying Koshkonong Area's Sacred Grounds – The Edgerton Reporter
- n. Four on the Floor Workshop at Dog Park – Daily Jefferson County Union
- o. Ride the River – Jefferson County Living
- p. Paddle Down the Bark River July 11 – Daily Jefferson County Union
- q. Fun Family Float – Daily Jefferson County Union
- r. Camp Close to Home This Summer – Jefferson County Living
- s. Campsites Available at Dorothy Carnes Park

8. Discussion and Possible Action on 2016 Park Fees

- a. Dog Park Tag Fees -
- b. Park Shelter Rental Fees

Nehmer stated that at the June meeting the committee moved to round up rental fees to the nearest \$5.

Nehmer also stated that the department agrees it is time to raise fees for the dog park as follows:

1. senior rate from \$10 to \$15
2. Additional dog fee from \$10 to \$15

It has been noted that the fees are still compatible with other parks.

Christensen motioned to increase the fees. Foelker seconded. Motion passes on a 4/0 voice vote.

Payne questioned if the fees represent a good discount for seniors.

9. Discussion and Possible Action on Holzhueter Park Implementation Plan

Nehmer noted that a group to include DNR Wildlife Manager, DNR Parks, Greg Matthews, Margaret Burlingame, Nehmer and Nimm met in Lake Mills last week. At the meeting, DNR officials made a recommendation to revert the eastern portion of the park back to a Wildlife Designation (managed by Jefferson County) with said section open to all hunting during all hunting seasons.

Suspected hurdles in the second MOU may include changes to these items (resulting in a third revision to the MOU):

- "State Park Properties" – now being asked to maintain State Wildlife Area
- "Jefferson County will manage..."
- "Parks trails and river access sites" no wildlife areas
- "Hunting, Fishing & Trapping" seasons

Foelker – questioned if Jefferson County Parks currently manages wildlife areas and if we have the expertise and/or ability to do so.

Christensen – questioned the drive to change the park management structure.

Payne – asked how the department purchased/ acquired the land and if the funds might be the driving force behind the changes.

Nehmer – the Parks started as a "unit concept approach" with natural resource parks connecting with each other and connecting the communities. History has shown changes to include 'Providing Outdoor Recreation' next to where people live. Nature based parks connected by trails. Holzhueter, state park purchased to be managed by Jefferson County.

Foelker – suggested that the Jefferson County Parks Committee wait to see how the proposed changes play out.

Nehmer – noted that the concept of hunting in the parks is very controversial.

Christensen – noted the Parks were acquired with Stewardship funds. Parks without Stewardship funds are operated by Parks under Parks rules. Park land acquired under Stewardship is open to hunting, fishing, trapping and cross country skiing.

Kelly – would like to move the item forward without delay and asked Nehmer to facilitate a meeting working out the terms of any potential swap, bringing the item back to Parks as quickly as possible and to County Board on August 11, 2015.

Wehmeier – noted the importance of working-out potential long term policy changes and objectives of the

DNR.

10. Update on WI DNR Grant Payment Request for Jefferson County Snowmobile Trail Maintenance 2014-2015

Nehmer noted the request for grant payment has been submitted and full payment will be made to the Alliance once approved by Finance Committee. It was noted that in a very poor snow year, the total grant funds have been spent.

Christensen noted that the trails were open 7 days during the snowmobile 2014-2015 season and asked if the number of days opened affect the amount of grooming charges.

11. Update on Proposal(s) for Mountain Biking at Human Services

Nehmer noted the department issued a Request for Proposals with 4 firms responding. \$10,000 has been designated for this project from the 2015 budget. The four proposals came in at \$9,949, \$9,950, \$9,990 and \$26,650. The lowest bidder, IMBA, has been selected. Work on the trails and training will start in August. Unless there is an overwhelming show of volunteers, the project will take several years to complete.

Kelly – questioned how we publicize to get volunteers.

Fuller – the Friends of GHA can also help with publicity and volunteer recruitment. Fuller also questioned if there is a plan to have the “scrub brushes” for shoes to minimize the spread of invasive species.

Christensen – suggested crowd funding as a way of helping to pay development costs.

Payne – suggested that after IMBA has started, volunteers and donations should be more prevalent.

12. Update on Watertown Outboarders Property

Nehmer stated the property naming (Rock River Public Access Cappie’s Landing) is moving forward to the Natural Resources Board on August 12, 2015 in Horicon. Implementation Plan approval is anticipated after park naming is approved.

13. Update on Glacial Heritage Area (GHA) Project – Greg Matthews

Greg Matthews was not in attendance – no updates.

Nehmer noted that Matthews has been GHA Coordinator for 3+ years. DNR has funded this Project Position for 5 years (out of the Wildlife Budget), however the position will no longer be funded as of July 31, 2015. Jefferson County plans to continue GHA with DNR partnership.

14. Update on Fundraising for Interurban Trail

No new updates. Nehmer and Nimm will be meeting with a HOA in Ixonia next week.

15. Update on 2015 Parks Department Budget (May)

Nehmer noted department expenses are in alignment with projections. Potential budget issue with the budget is an increasing number of concerns relative to the Flood Mitigation Program. The department manages 130 properties; however management is difficult with limited time and staff.

Christensen – requested a map of the Flood Mitigation properties

16. Set next meeting date August 3, 2015 @ 9:30am and possible agenda items

Meeting was scheduled for August 3, 2015.

17. Adjourn

Foelker motioned to adjourn at 10:45am. Christensen seconded. Motion passes on a 4/0 vote.

Respectfully Submitted,

Mary Nimm, Program Assistant

MINUTES
JEFFERSON COUNTY PARKS COMMITTEE
Jefferson County Courthouse
311 South Center Avenue, Rm 202
Jefferson WI 53549
July 14, 2015 @ 6:00 p.m.

Committee: Augie Tietz – Chairman, Mike Kelly – Vice Chair, Matt Foelker – Secretary, Walt Christensen,
Laura Payne

1. **Call to Order**
Foelker called the meeting to order at 6:08pm.
2. **Roll Call**
Present: Foelker, Christensen, Payne, Kelly (@ 6:14)
Absent: Tietz
Others Present: Nehmer, Wehmeier
3. **Certification of Compliance with the Open Meetings Law**
Posted according to the Open Meetings Law
4. **Review of the Agenda**
Approved as written
5. **Public Comment (members of the Public who wish to address the Committee on specific agenda items must register their request at this time)**
No public comment
6. **Discussion and Possible Action on Fundraising Event in Korth Park Involving the Sale of Fermented Malt Beverages**
Christensen motioned to approve the Fundraising Event in Korth Park, Foelker seconded. Motion carries on a 3/0 voice vote.
7. **Adjourn**
Christensen motioned to adjourn at 6:18pm, Payne seconded. Motion carries on a 4/0 voice vote.

Respectfully submitted,

Mary S. Nimm
Program Assistant

THE NEW BRAND FOR JEFFERSON COUNTY

Therefore, based on all of the in-depth interviews/conversations, surveys and focus group feedback, the consultants propose the one main asset/attribute for Jefferson County that should be the focus of the new brand is: **RECREATION**, and in particular, **OUTDOOR RECREATION**, which more clearly defines this asset.

In addition, while **OUTDOOR RECREATION** will be the brand focus for the county, it will also incorporate the other top attributes as well: entertainment, location, small communities and rural landscape. They will be used to extend and support the brand and provide additional promotional opportunities to specific targeted audiences to build more awareness throughout the region and state.

- **Entertainment** – will be used to support the brand by promoting outdoor and indoor entertainment venues – fairs, art shows, performing arts, music, car shows, Fair Park events, other types of special entertainment events, etc.
- **Location** -- is definitely a key attribute that will be used extensively to support the new brand because the county really IS in a perfect location to draw tourists and day-trippers from Madison, Milwaukee, Chicago, Lake Geneva, Rockford, etc. It is also close to two major interstates and excellent state highways crisscross the county and two major airports.

Location branding and marketing efforts will include campaigns to promote “trips on a thankful” and “we’re closer than Northern WI with more activities.”

- **Small Towns and Downtowns** – In addition, marketing efforts will promote the quaint downtowns, the friendly and welcoming residents, good customer services, array of retail shops different from the big city and box stores
- **Rural Landscape** – this asset fits perfectly with the outdoor recreation brand and will be used to support the image of the county being peaceful, relaxing, and green, has an abundance of working farmland, organic farming and fresh produce, etc.

In addition, the other assets of shopping, cultural heritage/history, the arts will be incorporate into promotional campaigns and materials to build awareness about these wonderful assets throughout the county.

Unique Features

The new outdoor recreational brand for Jefferson County will offer an opportunity to showcase the county’s unique and interesting activities to a wide demographic audience. No other Wisconsin county at this time has the level of support from the DNR regarding the expansion and support of the Glacial Heritage Area.

There is also the new Rock River Trail Initiative, a multi-county and state initiative running directly through the county which will get regional and national recognition and offers an array of outdoor recreational opportunities, i.e. hiking, biking, paddling, birding, driving, etc. And, according to the DNR, the county is in a unique position because its bike trails will soon connect it to Madison and Milwaukee as well as all of the small towns in the county.

Healthy Living and Impact on Economic Development

In addition, the county's outdoor recreational assets also provide the perfect opportunities to promote it as a place that supports healthy living and wellness for its residents and employees. This image will contribute, over time, to the creation of jobs in retail, service, manufacturing and agricultural-related industries, and in turn, provide more tax revenue for the cities and county.

Brand Audiences

Targeted audiences will include both active and not-so-active audiences -- female and male, families, young people, seniors, and middle-aged, who enjoy a wide-range of outdoor recreational opportunities and the other assets described above.

Summary -- Brand Positioning

We believe that positioning Jefferson County as THE place to enjoy all types of outdoor recreation will make the county totally unique from the surrounding counties of Dane, Waukesha, Dodge, Waukesha, Rock, Walworth, and Green Counties, as well as draw outdoor recreational enthusiasts from throughout the region.

NEW BRAND FOR JEFFERSON COUNTY

RECREATION (Outdoor Recreation)

ADDITIONAL BRAND ATTRIBUTES

The Outdoor Recreation Brand will include the main attributes of:

- ▶ Entertainment
- ▶ Location
- ▶ Small communities/downtowns
- ▶ Rural Landscape

Others – Shopping, The Arts, Cultural/History will also be woven in to promotional efforts.

OUR NEXT STEPS

- ▶ Create the Marketing Plan and deliver to Dept. of Tourism in early Aug.
- ▶ Plan will include: local and regional marketing strategies and tactics, target audiences, our budget to implement the Plan for one year.
- ▶ Deliver a Marketing Plan presentation outlining key elements to you by mid-August.

JCEDC NEXT STEPS

- ▶ Decide if you want to promote the county internally and externally to expand economic development – (i.e. create new jobs, new businesses, increase tax base for county programs/services, land values.)
- ▶ Decide if you want to establish a public/private organization to focus on tourism and provide funding to it.
- ▶ Establish an advisory group of key stakeholders from various communities to provide direction.

JCEDC NEXT STEPS

- ▶ **Begin to develop a fund-raising strategy.**
- ▶ **Retain assistance to help create the strategic fund-raising plan and materials.**
- ▶ **Retain assistance to begin implementing elements of the marketing plan by early fall 2012.**
- ▶ **Retain assistance to apply for 2nd Year grant through Dept. of Tourism by next April, 2013.**

THANK YOU

QUESTIONS?

Holzhueter Farm Conservation Park Implementation Plan



**A collaborative plan by the
Jefferson County Parks Department and the
Wisconsin Department of Natural Resources
for the recreational use and habitat management
of Holzhueter Farm Conservation Park.**

August, 2015

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Attachments A-1

DRAFT

Holzhueter Farm Conservation Park Implementation Plan

I. INTRODUCTION

The Implementation Plan for Holzhueter Farm Conservation Park (Park) provides background information and describes intended future development and management of the property. The Park will be owned by the Wisconsin Department of Natural Resources (Department) and managed by Jefferson County (County). Planning and management will be guided by a Memorandum of Understanding between the two agencies. The Park is part of the Glacial Heritage Area (GHA) and the Waterloo State Wildlife Area.

The Master Plan for the Glacial Heritage Area (GHA) was approved by the Natural Resources Board in October 2009. The Plan describes how the Department will manage and operate 30,000 acres currently owned by the WDNR in the GHA (nearly all of which is within the nine State Wildlife Areas) and authorizes the WDNR to acquire another 32,000 acres (again, nearly all of which will be within the State Wildlife Areas).

Holzhueter Farm Conservation Park is listed as a “Conservation Park” in the GHA Master Plan. The purpose of conservation parks “is to provide high quality opportunities for residents and visitors to engage in a variety of nature-based trail activities and other associated activities, particularly wildlife watching.” The project area for the Park is 700 acres with an acquisition target of 300 acres.

The GHA Master Plan calls for the Department and County to develop more detailed plans, known as “Implementation Plans,” describing recreational use and habitat management for each of the Conservation Parks based on the features and attributes of the lands actually acquired. As lands are added to these parks, their respective Implementation Plans will need to be revised periodically.

The GHA Master Plan also authorizes a unique cooperative approach between the Department and Jefferson County to establish and manage seven new parks. Development and management of Holzhueter State Farm Park will be consistent with the Memorandum of Understanding (MOU) entered into by the Wisconsin Department of Natural Resources and Jefferson County in June of 2013 to “set forth the agreements and understandings which have been reached ... regarding the acquisition, development and operation of State park properties the Department purchases and the County operates in the GHA.”

Consistent with requirements of the MOU, a public informational meeting will be held on the proposed implementation plan and the draft plan will be posted on the Department’s website for a period of 14 days to allow for public notification and comments.

II. PROPERTY INFORMATION

Holzhueter Farm Conservation Park is 175 acres in size and is part of the Waterloo State Wildlife Area. It is located in the Town of Waterloo in in the northwestern part of Jefferson County between the Cities of Waterloo and Watertown. (Location Map, see Attachment A)

Address: W7664 Island Road, Waterloo, WI 53549

Legal Description:

PARCEL 1:

The Southeast 1/4 of the Northeast 1/4 of Section 11, Township 8 North, Range 13 East, Town of Waterloo, Jefferson County, Wisconsin.

ALSO the West 1/2 of the Southeast 1/4 of the Northwest 1/4; AND ALSO the Southwest 1/4 of the Northwest 1/4 of Section 12, Township 8 North, Range 13 East, Town of Waterloo, Jefferson County, Wisconsin.

EXCEPTING THEREFROM Lot 1 of Certified Survey Map No. 3420 recorded in Volume 15 on Page 145, as Document No. 970584.

FURTHER EXCEPTING land conveyed to Thomas A. Bemis and Jane A. Bemis in Quit Claim Deed recorded on February 20, 2003, as Document No. 1110882.

FURTHER EXCEPTING Lot 1 of Certified Survey Map No. 4385 recorded in Volume 22 on Page 72, as Document No. 1112362.

TOGETHER WITH rights reserved in Declaration of Owner recorded on April 28, 2003 as Document No. 1118201.

PARCEL 2:

The East 1/2 of the Northeast 1/4 of the Northeast 1/4 of Section 11, Township 8 North, Range 13 East, Town of Waterloo, Jefferson County, Wisconsin.

ALSO the West 1/2 of the Northeast 1/4 of the Northwest 1/4 and the Northwest 1/4 of the Northwest 1/4 of Section 12, Township 8 North, Range 13 East, Town of Waterloo, Jefferson County, Wisconsin.

TOGETHER WITH tile line rights as reserved in Right of Way Agreement in Warranty Deed recorded on January 17, 1994 in Volume 871 of Records on Page 437, as Document No. 918532.

III. NATURAL AND CULTURAL RESOURCES

Physical Environment

Within the boundaries of this property are two large, and in places steep, glacial drumlins that provide topography of varying slopes and aspects (see Attachment B, Existing Land Cover and Topography). The land cover consists of grasslands, woodlands, wetlands, and row crop fields. On a clear day Holy Hill, about 30 miles to the northeast, can be seen from the top of the highest drumlin. The lower portions of the park are quite level and feature wetlands interspersed within farmland.

Hydrological Resources

Holzhueter Farm Conservation Park lies within the Lower Crawfish River watershed and the river can be seen to the east. Level areas lower in elevation in the northern and eastern parts of the Park have been drained for farming. Shallow trenches drain surface water from the fields into a ditch system. Drain tile may have been installed in some areas. Ponds have formed in the northwestern and eastern portions of the property where the land is not farmed. The potential exists for returning a more natural drainage pattern to the property.

Vegetation Resources

Historical vegetation in the vicinity of the Park was a mosaic of oak forest and savanna with wetlands in the low areas. The property is currently about 84 percent farmland (including row crops and grasslands),

10 percent southern dry-mesic and mesic forest, and small amounts of upland brush and wetlands.¹ There is a small area of open grown oaks having a savanna structure in the center of the property.

Southern dry-mesic and mesic forests are found primarily on the north-facing slopes. The canopy closure is moderate to high in most places with canopy gaps from field roads, blow-downs, and previous logging. The canopy is a mix of bur oak, northern red oak, red maple, hackberry, box elder, shagbark hickory, black cherry, and ash. The scattered, largest trees (bur oak, red maple, and hackberry) have open grown characteristics with spreading crowns and lower branches. Box elder is fairly common in the canopy and is reproducing. The tall shrub and sapling layer is variable in coverage and density.

Species composition is also variable and includes canopy species although oaks and hickories are very poorly represented. Tall shrubs include dogwood species, viburnum species, hazelnut, and prickly ash. Common buckthorn and non-native honeysuckles are scattered throughout. The ground flora generally has over 80 percent coverage and is a mix of herbs and low growing shrubs. Diversity is moderate, and native species include mayapple, wild geranium, hog-peanut, false Solomon's-seal, and bedstraw species. There are patches of ferns and native grasses and sedges are patchy and occasional. Invasive species are present and are described below.

An area of upland brush is on a steep, east-facing slope near the entrance to the property. It is dominated by a mix of trees in the canopy, including pines. The shrub layer is dominated by non-native honeysuckles and common buckthorn. Another steep area higher on the landscape consists of a spreading patch of sumac.

The lowland areas are currently comprised mainly of row cropped farmlands. The few remaining wetlands are dominated by reed canary grass and red-osier dogwood with one patch of giant reed.

Rare, Endangered, Threatened and Special Concern Species

Since 1980, 45 species of rare plants and 71 species of animals have been documented within a 30-mile radius of the Park. Of these, 24 species are listed as endangered, 59 as threatened, and 33 as special concern (NHI 2012). During a 2012 breeding bird survey on the property, 38 bird species were recorded of which 7 are recognized as species of greatest conservation need (Staffen, 2012; Table 1). No other rare animals and no rare plants have been documented at Holzhueter Farm Conservation Park.

Table 1: Species of Greatest Conservation Need currently found at Holzhueter Farm Park

- Bobolink
- Brown Thrasher
- Dickcissel
- Eastern Meadowlark
- Field Sparrow
- Grasshopper Sparrow
- Willow Catcher

Invasive Species

During forest inventory reconnaissance (2010 and 2012) and a coarse filter biotic survey (2012), several invasive species were noted in the southern dry-mesic and mesic forests. Garlic mustard is found, more or less, throughout the woods. In addition common buckthorn, exotic bush honeysuckles, multiflora rose, dame's rocket, and motherwort are scattered throughout the woods. There are several native woody species, including poison ivy, prickly ash, and dogwoods, which can be aggressive in their growth, in places as well. Non-native honeysuckles and common buckthorn are common in the upland brush areas. The remaining wetlands are dominated by reed canary grass and a patch of giant reed.

¹ Data from the Wisconsin Forest Inventory & Reporting System (WisFIRS).

Archaeological features

The closest known historical and archeological sites are less than one mile southwest of property boundary. Any development of the property will require cultural resource review under provisions of state (WI stats 44.40) and/or federal statutes (Section 106) in advance of implementation.

Facilities and Utilities

The Park has a network of farm roads and trails from its previous agricultural use but does not currently contain any existing recreational facilities. Some of the existing farm roads and trails could be converted into day-use trails, such as for hiking and bicycling, as appropriate. Perimeter trails in the uplands and lowlands are currently mowed by Jefferson County.

Electrical power and phone lines are available along Island Road; there is no potable water at this time.

Existing Public Use

Since being acquired, public use of the property has included hiking, wildlife viewing, and an occasional school sanctioned cross-country running event.

No other public uses of the property are known to have occurred prior to the DNR's acquisition. None of the property is enrolled in the Managed Forest Law or other programs allowing public access.

The Jefferson County Bicycle Trail runs along Island Road in front of the Park. The trail connects Waterloo, Hubbleton and Watertown.

Other Existing Uses

The Holzhueter Farm was exactly that, a working farm producing corn, soybeans, hay and strawberries. Farming the land continues on a year to year lease basis with a rotation of corn and soybeans. The land is expected to remain in rowcrops until native prairie and wetlands can be seeded and managed.

Real Estate Considerations

A residential inholding is surrounded by the Park and the residents utilize the driveway into the property. The Department and the owners of the inholding have entered into a land use agreement that allows them to continue to maintain a fence line that sits 30 feet into the Departments property.

Significant Management Issue or Needs

- There are no known environmental, health, or safety problems or conditions associated with the property.
- The farmland is rented on a year to year basis. As native plant communities are seeded, land will be taken out of production. Some crops may be left standing for wildlife through a share-cropping agreement.
- Timber sales may occur for woodland management according to a DNR integrated management plan.
- Land rent and timber sales proceeds are placed in a fund to be used on the property for land management.

IV. INTENDED RECREATIONAL USE AND MANAGEMENT

The GHA Master Plan sets some guidelines and parameters for the intended use of the Park. Given the rugged terrain and network of farm roads and trails on the property, the GHA Plan calls for the Holzhueter Farm Conservation Park to be used primarily for mountain biking, hiking, cross-country skiing and snowshoeing.

The far northern and eastern portions of the Park comprising 65 acres is identified as part of the Waterloo State Wildlife Area, see Attachment B.

Hunting and trapping may be feasible in certain portions of the Park during some seasons.

A three acre residential inholding shares the driveway into the Park. Trails, roads, and facilities should be located away from this home and a vegetative buffer may be planted.

Most of the property is currently farmed. Native prairie and wetland species will be planted in a phased approach and the woodlands will be improved to favor native species.. The currently mowed paths will double as firebreaks.

The variety of landforms at Holzhueter Farm Conservation Park provide opportunities for an assortment of recreational activities that will attract users from a wide area.

Trail System

The expansive acreage and topography of the Park provide for a variety of trail uses including mountain biking, hiking, cross-country skiing, snowshoeing, and nature interpretation/education. All trails will be constructed to meet the Department's sustainability standards. The future Waterloo to Watertown Bicycle Trail (Jefferson County) passes by the Park on Island Road.

In particular, the site has been identified for the development of a series of first-class, regionally-significant mountain biking trails that accommodate a range of abilities. With the world headquarters of Trek Bicycle less than five miles away, the park is an obvious place to showcase the "business of the outdoors" and to cooperatively develop and manage mountain biking trails with the company's design and construction experts.

The trail system will need to be routed through the areas of the current woodlands and agricultural fields. An aggressive plan to restore the agricultural fields to native plant communities, which is consistent with the Glacial Heritage Area Master Plan and vegetative management section of the Holzhueter Farm Conservation Park Implementation Plan, will speed up the full development of the mountain bike trail system throughout the park.

The following trail plan is proposed:

- Construct up to 8 miles of sustainable mountain biking trails that cover a range of abilities and technical skills. Some of these trails could also be used for fat tire biking and snowshoeing. Mountain bike trails will be 18-24 inches wide with a cleared height of 10 feet. These trails may include natural obstacles including roots, stones or logs. Trails will be field located.
 - Phase One - Up to 5-6 miles of mountain bike trail will be developed on the existing 175 acres of State Owned lands.

- Phase Two - An additional 4 miles of Mountain bike trails will be developed as additional lands are purchased within the project boundary.
 - Mountain bike trails will be developed in compliance with DNR and International Mountain Bike Association sustainability standards.
 - The Mountain bike trail system will provide for both beginner and intermediate level trail design.
 - Mountain bike trails will allow snowshoeing, fat tire biking and cross country skiing but are not groomed during winter months.
 - The mountain bike trails will provide a connection to all the facilities throughout the Park, including scenic overlooks.
- Provide 2 or more miles of primitive to moderately-developed sustainable hiking trails. Some of these trails could also be used for cross country skiing. Hiking trails will be maintained at 8 feet wide during the summer months and 12 feet wide during the winter months to allow for both classical and skate skiing. The cleared height through the wooded areas will be maintained at a height of 10-12 feet. Trails will be field located.
 - Hiking trails will be developed in phase one. Additional hiking trails will be developed as additional lands are purchased.
 - There is a network of 8 foot wide natural surface mowed trails on the property. These trails will be used as a backbone to the hiking trail system throughout the park.
 - As agricultural lands are converted to native communities, hiking trails will be expanded/re-routed through restored areas. These trails will also be natural surface trails.
 - The Hiking trails system will provide a link to various facilities throughout the park, including scenic overlooks.
 - Hiking trails will be groomed for cross-country skiing as funding allows.
 - Hiking trails can be groomed for both classical and skate skiing where feasible. Trails through the woods should not be widened to accommodate both classical and skate skiing.
 - A boardwalk may be required on the north east corner of the Park where the trail system currently traverses next to a designated wetland area.
- A linking trail between Waterloo and Watertown is planned on Island Road, which provides access to the Park.
- Authorized Maintenance Activities
 - The trails systems throughout the Park will be maintained utilizing a variety of methods and tools.
 - The hiking trails will be maintained by mowing, brushing, grubbing, herbicide, and tree removal if necessary.
 - The mountain bike trails will be developed and maintained by grubbing, dozing, brushing, tree trimming and removal if necessary. Use of herbicides may be needed to control invasive species or as identified in the Vegetative Management section of this Implementation Plan.
 - Well designed and constructed trails limit their impacts on the surrounding resources while still providing an enjoyable experience for the user. The benefits of having well designed and constructed trails include:
 - Current and planned future uses are supported with minimal impact to the natural systems of the area
 - Negligible soil loss or erosion

- Minimal maintenance is required
- Users enjoy the trails and off-trail use is minimized
- Trails are more accessible to users with disabilities

Other Activities

In addition, the park is envisioned to provide opportunities for picnicking, wildlife watching, nature education, and photography. The GHA Plan calls for the construction of park facilities to accommodate day use such as picnic tables, drinking water, interpretive signs, shelters, and restrooms. (See Park Plan, Attachment C)

Property amenities will include:

- Parking for mountain bike trail use, 35 spaces
- Overflow and bus parking
- Mountain bike trails
- Hiking/cross-country skiing/snowshoeing trails
- Park drive
- Shelter
- Park hub parking lot, 20 spaces
- Picnic tables
- Vault toilet facilities
- Drilled wells with hand pumps
- Overlooks
- Trail rest areas with benches

Project Development Costs

To be inserted.

Hunting

To the degree that it can be incorporated without conflicting with the primary recreation uses, the Park is also intended to provide hunting opportunities. In the 65 acres comprising a portion of the Waterloo State Wildlife Area within the Park, all Wisconsin open hunting and trapping seasons will apply, see Attachment B.

In the portions of Holzhueter Farm Conservation Park that are not within the Waterloo State Wildlife Area, the following hunting seasons apply:

Fall/Winter Season

Gun and archery hunting and trapping are allowed in the open areas of the property during the open season from November 15 - December 15, except that hunting with legal archery methods is allowed through the Sunday nearest Jan. 6.

Spring Season

Gun and archery hunting and limited trapping are allowed in the open areas of the property from April 1 through the Tuesday nearest May 3.

The DNR may close any designated use area and an additional 100 yard buffer to these hunting and trapping seasons. In addition, the Natural Resources Board can close all or a portion of a park in order to protect a rare plant or animal community or to protect public safety. When facilities (parking areas, trail complexes, shelters, etc.) are constructed at Holzhueter Farm Conservation Park, the Department will make a determination about closing areas of the park to the hunting and trapping seasons listed above.

Habitat and Vegetative Management

Habitat and native community management opportunities discussed and listed in the Glacial Heritage Area Plan include:

- 1) Maintain and enhance the ecological quality of existing forested and wetland areas.
- 2) Restore farmed upland areas to prairie, oak savanna, and oak woodland and lowland areas to sedge meadows, wet-mesic prairie and wet prairie.
- 3) Maintain and create habitats capable of supporting species of greatest conservation need.
- 4) Use management techniques over time that address invasive species and maintain the desired plant communities.

The intent is that the restored areas would complement the habitat at the nearby Waterloo Wildlife Area. The WDNR and Jefferson County will partner in establishment and management of native vegetation.

The soils of Holzhueter Farm Conservation Park are the foundation for the restoration of native vegetation. The following table lists the soil types and physical characteristics that are taken into account in planning future seeding and vegetative management activities. Soils are listed from those highest on the landscape to the lowest, following a moisture gradient from dry to wet, (see Soils Map, Attachment D, Soils).

Table 2

Soil Symbol	Soil Name	Slope	Aspect	Description	Moisture Gradient
RtE2	Rotamer Loam	20-30%	East	Deep, well drained soils on lower sides of drumlins, rapid rainwater runoff.	Dry to dry mesic
RtC2	Rotamer Loam	6-12%	East	Deep, well drained soils on drumlins and side slopes, seasonally perched watertable at 30-60 inches.	Dry to dry mesic
MpC2	McHenry Silt Loam	6-12%	West and Northeast	Sloping well drained soils. Surface runoff rapid with water concentrating in drainageways	Dry to mesic
KfD2	Kidder Loam	12-20%	Northwest, North and Southeast	Moderately steep well-drained soils on lower side slopes of drumlins.	Dry mesic to mesic
FoC2	Fox Silt Loam	6-12%	Southeast to North	Sloping well drained soils with rapid surface runoff. Sand and gravel at 26 inches.	Dry Mesic
SbB	Saint Charles Silt Loam	2-6%	North	Gently sloping, moderately well drained soils, surfact runoff medium. Seasonal high watertable >3 feet	Mesic
SfB	Saint Charles Silt Loam gravelly substratum	2-6%	Southeast	Moderately well drained soils, seasonally high watertables at 2.5-3.5 feet.	Mesic

KdA	Kibbie Fine Sandy Loam	0-3%	Level	Somewhat poorly drained soils, flooded on some occasions. Seasonal high watertable at 1-2 feet	Mesic to Wet
YaA	Yahara Fine Sandy Loam	0-3%	Level	Somewhat poorly drained, flooding on occasion, seasonally high watertable at 2 feet, surface runoff slow or ponding.	Mesic to Wet
Wa	Waucousta Silty Clay Loam		Level	Poorly drained and very poorly drained soils with frequent flooding. High watertable at times at 1 foot.	Wet

Natural resource and habitat protection are primary goals within Holzhueter Farm Conservation Park. Restoration of native plant communities will be based on soil, topographical, and micro-climate conditions. In a practical sense, converting the agricultural fields to prairie and wetland will be done on a field by field basis through a phased approach.

Non-native, invasive species and weak trees will be removed from the woodlands to prevent additional seeding of those species. Timber sales may be authorized by the Department. Through natural seed dispersal, desirable native trees from the woodlands will be allowed to spread into the adjoining prairies to recreate a savanna habitat along the woods edge and a more natural, flowing landscape.

The Vegetation Map depicts proposed vegetative management zones (see Attachment E, Vegetation Plan) including:

- Dry Prairie
- Mesic Prairie
- Wet Prairie
- Deciduous Woodlands
- Savanna
- Wet Woods
- Wetland

The following activities may be used for vegetative management at the Park:

- Natural seed dispersion
- Seeding native species
- Planting native species
- Mechanical and chemical means to remove invasive and non-native species
- Controlled burns
- Timber sales coordinated by the DNR
- Changes in drainage patterns.

V. ROLES AND RESPONSIBILITIES

This is a cooperative venture between the Department and Jefferson County. Responsibilities of each party are outlined here and can be amended by agreement of both parties.

After approval of this plan, the Department and the County will enter into a formal easement agreement which will provide that County with the right to manage the lands and develop and operate the property.

Property Maintenance/Management

According to the MOU between the Department and the County “The Department will manage and operate the wildlife, habitat, and natural areas that is acquires in the GHA project. Jefferson County will manage and operate parks, trails, water access sites, and other recreation lands, both those it acquires as well as those acquired by the Department for the GHA project.” The MOU provides further details for development, maintenance, and funding.

Development

All development on the property will be in accordance with applicable state and federal regulations and will adhere to local land use (zoning) ordinances as practicable and consistent with Department policy. Development is subject to obtaining adequate funding.

Archeological Clearance

Any development of the property will require cultural resource review under provisions of state (WI stats 44.40) and/or federal statutes (Section 106) in advance of implementation.

Division of Responsibilities

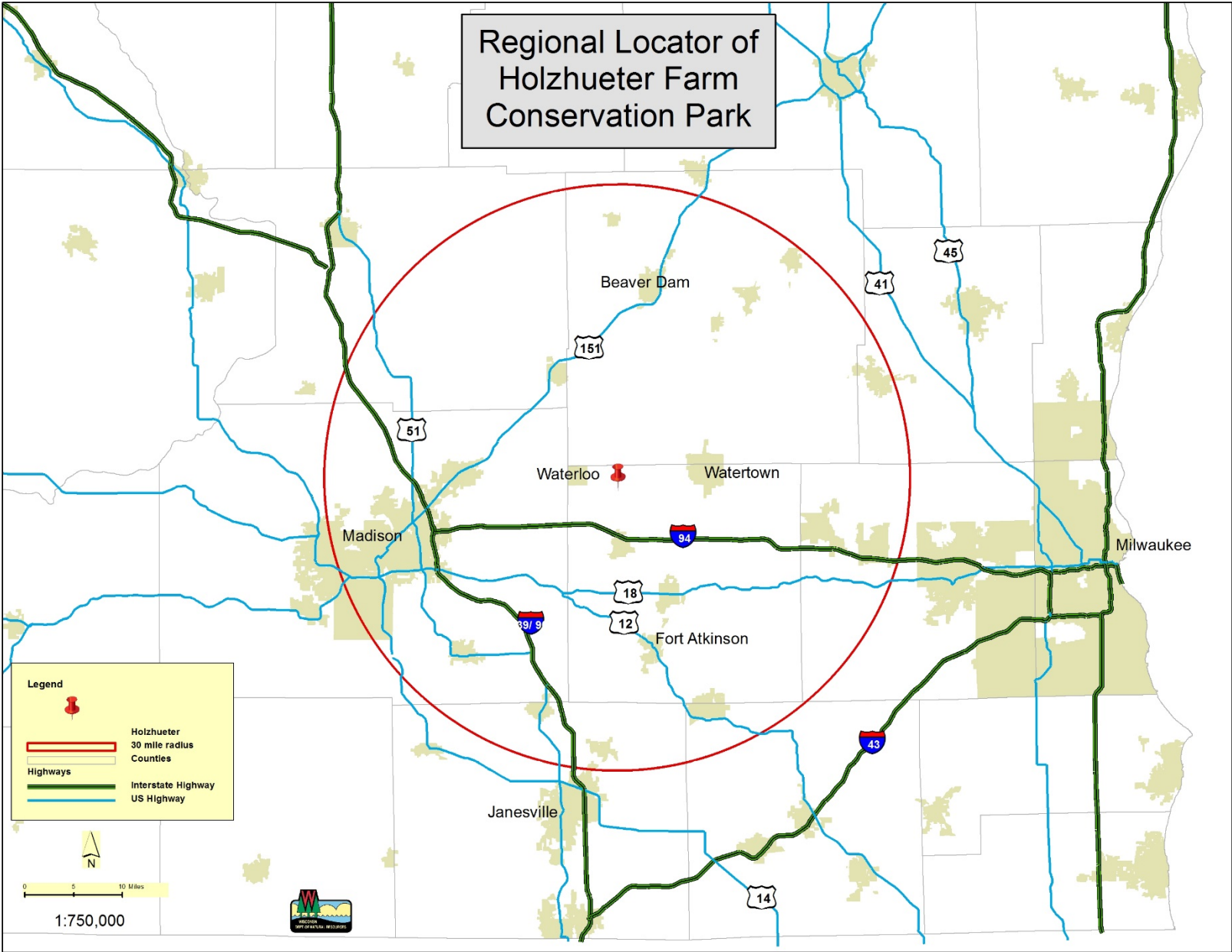
County: Drinking water well/pump, vault toilet, and shelter. The County will work with and seek concurrence from the Department on the design and placement of new facilities. Establishment and management of native vegetation will be shared between the County and Department.

Department: Establishment and management of native vegetation will be shared between the Department and County. Timber management is referenced in State of Wisconsin – DNR Integrated Management/Prospectus Worksheet, Tract #2-11. (See Attachment F).

Consistent with the requirements outlined in the MOU, prior to signature by both parties, this draft plan will be publicly noticed and posted on the Department’s web site allowing for public comment and a public review meeting will be held on August 17, 2015.

Contacts

Property Contact:
Joe Nehmer, Parks Director, Jefferson County, 920-674-7260



Attachment B Existing Land Cover and Topography

DRAFT

DRAFT

Attachment D, Soils

DRAFT

Attachment E, Vegetation Plan

DRAFT

DRAFT

2016 Levy Target Calculations

#	Department	Prior Year Operating Levy	2016 Wage/Fringes Increases	Other Insurance	MIS Adjust	Computer Equip	Changes Needed	2016 Operating Tax Levy Goal
000	General Revenues	(7,162,365)	0	0	0	0	30,000	(7,132,365)
001	County Board	399,088	0	(17)	2,713	(1,500)	0	400,284
003	Economic Development	0	2,908	90	475	(191)	(3,282)	0
004	Human Resources	416,112	(8,685)	269	(2,450)	(2,400)	0	402,846
008	County Administrator	256,407	3,243	97	2,119	(100)	0	261,766
010	Register of Deeds	(221,339)	(40,277)	74	943	0	77,562	(183,037)
012	County Clerk	188,090	3,355	53	464	500	34,000	226,462
013	Land Information	350,146	4,121	145	2,452	0	0	356,864
014	County Treasurer	(712,115)	2,010	(15)	(560)	0	(10,000)	(720,680)
016	District Attorney	717,538	2,366	264	(412)	(1,200)	(4,000)	714,556
017	Corporation Counsel	329,399	18,099	(6)	414	(1,000)	0	346,906
018	Parks	759,735	3,717	2,104	(2,760)	(300)	0	762,496
019	Central Services	702,778	(4,660)	2,573	(18,066)	(1,000)	(40,000)	641,625
020	Sheriff	11,677,478	152,335	4,002	(5,932)	(14,700)	0	11,813,183
023	Child Support	186,551	(62,047)	278	(15,814)	4,943	48,669	162,580
024	Clerk of Courts	1,566,792	(27,749)	609	(2,311)	1,050	0	1,538,391
025	Medical Examiner	100,170	(7,461)	52	(916)	(1,000)	0	90,845
026	Finance	436,834	7,180	157	(1,165)	880	0	443,886
027	Emergency Management	74,526	10,118	142	(396)	2,000	0	86,390
053	Veterans Services	155,311	3,322	13	(199)	0	0	158,447
068	UW Extension	314,474	2,553	8	(3,580)	2,330	0	315,785
069	Fair Park	59,678	2,156	2,999	(704)	300	0	64,429
070	Land Conservation	231,114	4,061	241	(652)	(1,600)	0	233,164
071	Zoning	354,939	8,070	225	2,146	500	0	365,880
099	Library System	1,017,546	0	0	0	0	0	1,017,546
240	Health Department	875,223	(28,239)	493	(8,770)	(500)	0	838,207
250	Human Services	8,121,391	50,127	5,186	31,575	16,050	(30,881)	8,193,448
300	Debt Service	1,180,096	0	0	0	0	(41,812)	1,138,284
400	Capital	0	0	0	0	0	0	0
700	Highway	1,866,983	28,278	17,571	3,572	3,400	(31,693)	1,888,111
750	MIS Department	0	0	768	0	0	(768)	0
Totals		24,242,580	128,901	38,375	(17,814)	6,462	27,795	24,426,299
Less Debt		(1,180,096)						(1,138,284)
Less Library (take off Admin)		(1,012,092)						(1,012,092)
Total Levy Target-2015 Budget		<u>22,050,392</u>						<u>22,275,923</u>

Adjustments

County Clerk	2 more elections
General Revenue	Budgeted in PY for Equity Adj WMMIC
Econ Dev	Fully Funded-No Levy
Central Services	Facility Study Last Year
Child Support	Approx 33% of the increase will be levy
Human Services	Used approx 30% funded
Highway	Used 60% state/town portion wages and fringes or projects
DA	\$4000 for Remodel Office
Treasurer	Advisor Fees from \$32,000 to \$22,000
ROD	In 2015 used Readaction Fee \$77562

Capital Finance Plan

(Requests by Departments)

For the Years 2016-2020

	Program Description	2016	2017	2018	2019	2020	2,021	Funding Sources
018	Parks Department							
	Replace pickup truck	30,000						Tax levy
	Tractor with 10ft flail mower (Purchase from Highway)	20,000						Tax levy
	New Pavement at Carlin Weld Park	50,000						Tax levy
	Replace Used Oil Furnace - Parks Shop	10,000						Tax levy
	Carnes Park Overlook Decking	15,000						Tax levy
	Interurban Trail	1,420,946		793,392	793,392	1,066,097	1,066,097	
	Crawfish River Park Wetland Restoration Planning & F		20,000					Tax levy
	Replace Restroom at Cold Spring	15,000						Tax levy
	Dredge Pond at Carlin Weld	10,000						Tax levy
	Replace pickup truck		30,000					Tax levy
	Replace Mower 2880		18,000					Tax levy
	Playground equipment at Carnes Park		50,000					Tax levy
	Holzhueter Park Development		50,000					Tax levy
	Korth - 4-Season Building		2,500,000					Tax levy
	Carnes Park - 4-Season Shelter/Nature Center			1,000,000				Tax levy
	Truck hoist		7,500					Tax levy
	Replace pickup truck/with dump box 2008 Tk9			40,000				Tax levy
	Replace tractor mower			21,000				Tax levy
	New pavement at Pohlman Park	12,000						Tax levy
	Update Park recreation open space plan		25,000					Tax levy
	Replace pickup truck				30,000			Tax levy
	Tractor mower				19,000			Tax levy
	Replace pickup truck-construction truck					40,000		Tax levy
	Replace pickup truck					22,000		Tax levy
	Interurban Trail - State Aid	(710,473)		(793,392)		(1,066,097)		
	Interurban Trail - Donations	(710,473)			(793,392)		(1,066,097)	
	Parks Department--Capital Tax Levy	162,000	2,700,500	1,061,000	49,000	62,000	(0)	

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
1801 Parks	Revenue	(65,441.91)	(65,259.33)	(400,924.86)	(391,556.00)	(9,368.86)	(783,112.00)	(382,187.14)	51.20%
	Expenditures	109,444.53	77,246.67	401,527.24	463,480.00	(61,952.76)	926,960.00	525,432.76	43.32%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
Total		44,002.62	11,987.33	602.38	71,924.00	(71,321.62)	143,848.00	143,245.62	0.42%
1806 Carol Liddle	Revenue	(9.24)	(6.67)	(48.10)	(40.00)	(8.10)	(80.00)	(31.90)	60.13%
	Expenditures	-	6,800.00	-	40,800.00	(40,800.00)	81,599.99	81,599.99	0.00%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
Total		(9.24)	6,793.33	(48.10)	40,760.00	(40,808.10)	81,519.99	81,568.09	-0.06%
1809 Carlin Weld	Revenue	-	(4.17)	(250.00)	(25.00)	(225.00)	(50.00)	200.00	500.00%
	Expenditures	-	298.48	-	1,790.89	(1,790.89)	3,581.78	3,581.78	0.00%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
Total		-	294.32	(250.00)	1,765.89	(2,015.89)	3,531.78	3,781.78	-7.08%
1811 Korth Park	Revenue	(2,560.00)	-	(2,739.00)	-	(2,739.00)	-	2,739.00	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
Total		(2,560.00)	-	(2,739.00)	-	(2,739.00)	-	2,739.00	#DIV/0!
1812 Carnes Park	Revenue	(2,675.00)	(1,938.00)	(12,429.34)	(11,628.00)	(801.34)	(23,256.00)	(10,826.66)	53.45%
	Expenditures	1,513.74	18,343.85	15,319.63	110,063.08	(94,743.45)	220,126.15	204,806.52	6.96%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
Total		(1,161.26)	16,405.85	2,890.29	98,435.08	(95,544.79)	196,870.15	193,979.86	1.47%
1813 Park Buildings	Revenue	(1,414.42)	(1,414.42)	(8,486.52)	(8,486.50)	(0.02)	(16,973.00)	(8,486.48)	50.00%
	Expenditures	750.30	1,414.42	7,786.99	8,486.50	(699.51)	16,973.00	9,186.01	45.88%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
Total		(664.12)	-	(699.53)	-	(699.53)	-	699.53	#DIV/0!
1814 Garman Nature	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Finances	-	41.67	-	250.00	(250.00)	500.00	500.00	0.00%
Total		-	41.67	-	250.00	(250.00)	500.00	500.00	0.00%
1816 Glacial Heritage	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	1,100.00	500.00	6,600.00	(6,100.00)	13,200.00	12,700.00	3.79%
	Other Finances	-	775.33	-	4,652.00	(4,652.00)	9,304.00	9,304.00	0.00%
Total		-	1,875.33	500.00	11,252.00	(10,752.00)	22,504.00	22,004.00	2.22%
1821 Snowmobile Trails	Revenue	-	(3,806.25)	-	(22,837.50)	22,837.50	(45,675.00)	(45,675.00)	0.00%
	Expenditures	45,675.00	3,806.25	45,675.00	22,837.50	22,837.50	45,675.00	-	100.00%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
Total		45,675.00	-	45,675.00	-	45,675.00	-	(45,675.00)	#DIV/0!
1824 Bike Trail	Revenue	(600.00)	(90.83)	(5,697.36)	(545.00)	(5,152.36)	(1,090.00)	4,607.36	522.69%
	Expenditures	1,390.00	216.58	2,879.00	1,299.50	1,579.50	2,599.00	(280.00)	110.77%
	Other Finances	-	55.53	-	333.19	(333.19)	666.37	666.37	0.00%
Total		790.00	181.28	(2,818.36)	1,087.69	(3,906.05)	2,175.37	4,993.73	-129.56%
1826 Dog Park	Revenue	(3,282.19)	(3,191.67)	(26,554.12)	(19,150.00)	(7,404.12)	(38,300.00)	(11,745.88)	69.33%
	Expenditures	2,925.07	6,358.17	10,841.28	38,149.00	(27,307.72)	76,298.00	65,456.72	14.21%
	Other Finances	-	476.03	-	2,856.17	(2,856.17)	5,712.34	5,712.34	0.00%
Total		(357.12)	3,642.53	(15,712.84)	21,855.17	(37,568.01)	43,710.34	59,423.18	-35.95%
1840 Groundskeeping	Revenue	(4,900.41)	(3,911.58)	(23,293.89)	(23,469.50)	175.61	(46,939.00)	(23,645.11)	49.63%
	Expenditures	6,035.91	3,911.58	24,468.52	23,469.50	999.02	46,939.00	22,470.48	52.13%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
Total		1,135.50	-	1,174.63	-	1,174.63	-	(1,174.63)	#DIV/0!
Total All Business Units	Revenue	(80,883.17)	(79,622.92)	(480,423.19)	(477,737.50)	(2,685.69)	(955,475.00)	(475,051.81)	50.28%
	Expenditures	167,734.55	119,495.99	508,997.66	716,975.96	(207,978.30)	1,433,951.92	924,954.26	35.50%
	Other Finances	-	1,348.56	-	8,091.36	(8,091.36)	16,182.71	16,182.71	0.00%
Grand Total Parks		86,851.38	41,221.64	28,574.47	247,329.82	(218,755.35)	494,659.63	466,085.16	5.78%

Mary Nimm

Subject: FW: #15394-63 - 4th of July Multi Municipal Auction - FORT ATKINSON - Jefferson County Parks - UPDATED 7/9 at 8:24 am

From: Kevin Wiesmann
Sent: Monday, July 13, 2015 1:29 PM
To: Mary Nimm; Joe Nehmer; Jane Stanger
Subject: FW: #15394-63 - 4th of July Multi Municipal Auction - FORT ATKINSON - Jefferson County Parks - UPDATED 7/9 at 8:24 am

Building at the Mason Farm sold for \$585.00

Kevin Wiesmann
Jefferson County Parks Supervisor
1555 S. Industrial Drive
Jefferson, WI 53549
kevinw@jeffersoncountywi.gov
Office: (920) 674-7540
Cell: (920) 691-2329

From: Wisconsin Surplus - 2 [support@wisconsinsurplus.com]
Sent: Thursday, July 09, 2015 8:24 AM
To: Kevin Wiesmann
Cc: support@WisconsinSurplus.com
Subject: #15394-63 - 4th of July Multi Municipal Auction - FORT ATKINSON - Jefferson County Parks - UPDATED 7/9 at 8:24 am

Your online auction has concluded. I have attached a copy of the bidder invoices for your auction in a PDF file. We suggest you print these out and as you are notified that we have received payment you update that information on your hard copy for your records and assistance when the bidder calls/arrives to retrieve their item(s).

After each buyer pays us we will email you and then you may release the item(s). The buyers will contact you to schedule pick-up. Buyers may or may not have a paid receipt depending on their payment method – regardless if we notify you of payment that is sufficient to release the item(s). Please make sure any vehicle/Boat titles are easily available. You will need to sign them and give them to the winning bidders, at time of pick-up. Your final payment check and settlement will be mailed out 1-3 business days after your auctions advertised removal deadline. We write/mail checks on Tuesdays and Thursdays.

The payment deadline for your auction is: July 9, 2015

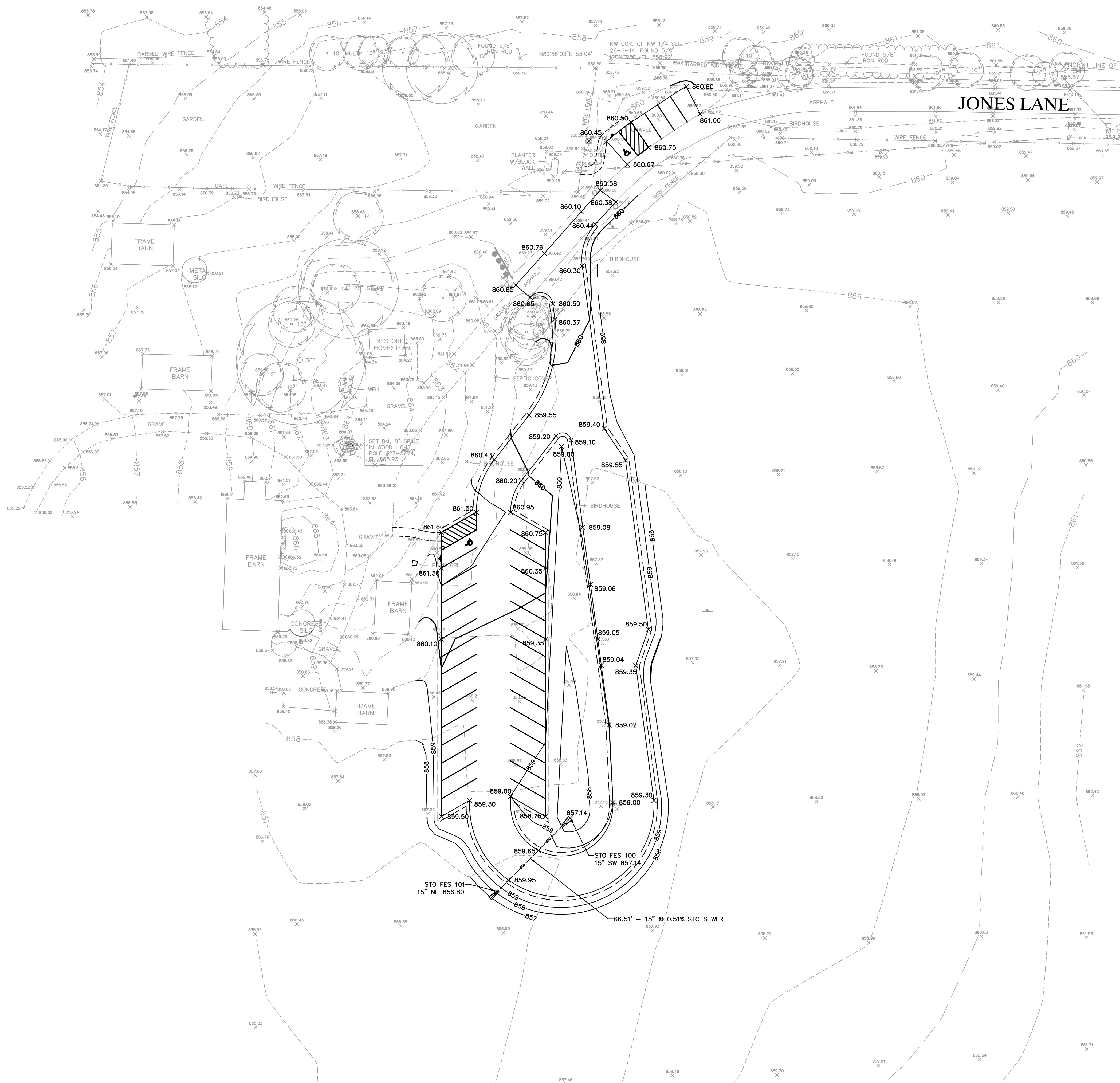
The removal deadline for your auction is: July 14, 2015

Thank you for your Business -

Wisconsin Surplus Online Auction

BIDDERS WHO HAVE PAID

45625 yes



LEGEND

- EXISTING PROPERTY LINE
- - - - - EXISTING CONTOUR LINE
- - - - - PROPOSED CONTOUR LINE (FINISH GRADE)
- X 000.00 PROPOSED SPOT ELEVATION (FLOWLINE OR FINISH GRADE)

GENERAL NOTES:

THE LOCATIONS OF EXISTING UTILITY INSTALLATIONS AS SHOWN ON THIS PLAN ARE APPROXIMATE. THERE MAY BE OTHER UNDERGROUND UTILITY INSTALLATIONS WITHIN THE PROJECT AREA THAT ARE NOT SHOWN. THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING THE EXISTENCE AND LOCATION OF ALL UNDERGROUND UTILITIES.

R.A. SMITH NATIONAL ASSUMES NO RESPONSIBILITY FOR DAMAGES, LIABILITY OR COSTS RESULTING FROM CHANGES OR ALTERATIONS MADE TO THIS PLAN WITHOUT THE EXPRESSED WRITTEN CONSENT OF R.A. SMITH NATIONAL.

SLOPES IN HANDICAP PARKING STALLS SHALL NOT EXCEED 2.0% IN ALL DIRECTIONS

ALL SIDEWALKS TO BE SLOPED AT LESS THAN 5.0% AND NO MORE THAN 2.0% CROSS SLOPE.

STORM SEWER SHALL BE CLASS V RCP PIPE. INSTALLATION SHALL FOLLOW STANDARD SPECIFICATIONS FOR SEWER AND WATER CONSTRUCTION IN THE STATE OF WI.

NOTE: SITE CONSISTS OF APPROX. 41,180 SF (0.95 AC.) OF DISTURBED AREA.

GRADING

1. THE PROPOSED IMPROVEMENTS SHALL BE CONSTRUCTED ACCORDING TO THE WISCONSIN D.O.T. STANDARD SPECIFICATIONS FOR HIGHWAY AND STRUCTURE CONSTRUCTION, LATEST EDITION, AND THE LOCAL ORDINANCES AND SPECIFICATIONS.
2. THE CONTRACTOR SHALL MAINTAIN SITE DRAINAGE THROUGHOUT CONSTRUCTION. THIS MAY INCLUDE THE EXCAVATION OF TEMPORARY DITCHES OR PUMPING TO ALLEVIATE WATER PONDING.
3. SILT FENCE AND OTHER EROSION CONTROL FACILITIES MUST BE INSTALLED PRIOR TO CONSTRUCTION OR ANY OTHER LAND DISTURBING ACTIVITY. THE CONTRACTOR SHALL BE RESPONSIBLE FOR REMOVING ALL EROSION CONTROL FACILITIES ONCE THE THREAT OF EROSION HAS PASSED WITH THE APPROVAL OF THE GOVERNING AGENCY.
4. THE CONTRACTOR SHALL ASSUME SOLE RESPONSIBILITY FOR THE COMPUTATIONS OF ALL GRADING AND FOR ACTUAL LAND BALANCE, INCLUDING UTILITY TRENCH SPOIL. THE CONTRACTOR SHALL IMPORT OR EXPORT MATERIAL AS NECESSARY TO COMPLETE THE PROJECT.
5. GRADING SHALL CONSIST OF CLEARING AND GRUBBING EXISTING VEGETATION, STRIPPING TOPSOIL, REMOVAL OF EXISTING PAVEMENT OR FOUNDATIONS, IMPORTING OR EXPORTING MATERIAL TO ACHIEVE AND ON-SITE EARTHWORK BALANCE, GRADING THE PROPOSED BUILDING PADS AND PAVEMENT AREAS, SCARIFYING AND FINAL COMPACTION OF THE PAVEMENT SUBGRADE, AND PLACEMENT OF TOPSOIL.
6. NO FILL SHALL BE PLACED ON A WET OR SOFT SUBGRADE. THE SUBGRADE SHALL BE PROOF-ROLLED AND INSPECTED BY THE OWNER OR OWNER'S REPRESENTATIVE.
7. ALL FILL SHALL BE CONSIDERED STRUCTURAL FILL AND SHALL BE PLACED IN ACCORDANCE.

PRIVATE UTILITIES

1. THE PROPOSED IMPROVEMENTS SHALL BE CONSTRUCTED ACCORDING TO WISCONSIN ADMINISTRATIVE CODE, SECTION SPS 382-384, LATEST EDITION, THE STANDARD SPECIFICATIONS FOR SEWER AND WATER CONSTRUCTION IN WISCONSIN, LATEST EDITION, AND THE LOCAL ORDINANCES AND SPECIFICATIONS.
2. MATERIALS FOR STORM SEWER SHALL BE AS FOLLOWS:
REINFORCED CONCRETE, ASTM C-76, CLASS V, WITH ELASTOMERIC SEALS CONFORMING TO ASTM C-443.
TRENCH SECTION SHALL BE CLASS "C" FOR CONCRETE AND CLASS "B" FOR ALL OTHER MATERIALS.
3. EXTREME CAUTION MUST BE FOLLOWED REGARDING THE COMPACTION OF ALL UTILITY TRENCHES. MECHANICALLY COMPACTED GRANULAR BACKFILL IS REQUIRED UNDER & WITHIN 5 FEET OF ALL PAVEMENT INCLUDING SIDEWALKS. FLOODING OF BACKFILL MATERIAL IS NOT ALLOWED. THE COST OF THIS GRANULAR MATERIAL AND ITS COMPACTION IS CONSIDERED INCIDENTAL AND SHALL BE INCLUDED IN THE COST OF THE PROPOSED UTILITY.
4. THE CONTRACTOR IS RESPONSIBLE FOR PROVIDING THE OWNER WITH A SET OF MARKED-UP PRINTS SHOWING ALL CHANGES MADE DURING THE CONSTRUCTION PROCESS. ANY CHANGES TO THE DRAWINGS OR ADDITIONAL ITEMS MUST BE REPORTED TO THE OWNER.



DESCRIPTION	
DATE	
R.A. Smith National <i>Beyond Surveying and Engineering</i> www.rasmithnational.com	
DOROTHY CARNES PARK JEFFERSON COUNTY, WI GRADING & UTILITY PLAN	
© COPYRIGHT 2015 R.A. Smith National, Inc. DATE: 06/04/2015 SCALE: 1" = 30' JOB NO. 3140420 PROJECT MANAGER: MATT KOCUREK, P.E. DESIGNED BY: RJY CHECKED BY: MPK SHEET NUMBER C200	

- NOTES:**
- SILT FENCE SHALL BE INSTALLED PRIOR TO ANY LAND DISTURBING ACTIVITY AND/OR WITHIN 24 HOURS OF CONSTRUCTING DITCHES, DIVERSIONS, OR OTHER CHANNELS.
 - SILT FENCE FABRIC SHALL HAVE THE FOLLOWING PROPERTIES:
 - GRAB TENSILE STRENGTH: 100 LBS (MIN.) IN THE CROSS-MACHINE DIRECTION (ASTM D-4632)
 - GRAB TENSILE STRENGTH: 120 LBS (MIN.) IN THE MACHINE DIRECTION (ASTM D-4632)
 - MAXIMUM APPARENT OPENING SIZE: NO. 30 (ASTM D-4751)
 - MINIMUM PERMITTIVITY: 0.05 (ASTM D-4491)
 - ULTRAVIOLET RADIATION STABILITY OF 20% (ASTM D-4355)
 - FABRIC CONSISTS OF EITHER WOVEN OR NON-WOVEN POLYESTER, POLYPROPYLENE, STABILIZED NYLON, POLYETHYLENE, OR POLYVINYL CHLORIDE. NON-WOVEN FABRIC MAY BE NEEDLE-PUNCHED, HEAT BONDED, RESIN BONDED, OR COMBINATIONS THEREOF.
 - SILT FENCE SHALL HAVE A MAXIMUM FLOW RATE OF 100 GAL./MIN./SQUARE FOOT AT 50 MM CONSTANT HEAD (ASTM D-4491)
 - SILT FENCE SHALL BE PLACED ON THE CONTOUR AND NOT PERPENDICULAR TO THE CONTOUR. THE ENDS SHALL BE EXTENDED UPSLOPE TO PREVENT WATER FROM FLOWING AROUND THE ENDS OF THE FENCE.
 - WHEN SILT FENCE IS INSTALLED ON A SLOPE, THE PARALLEL SPACING SHALL NOT EXCEED THE REQUIREMENTS IN THE TABLE BELOW.

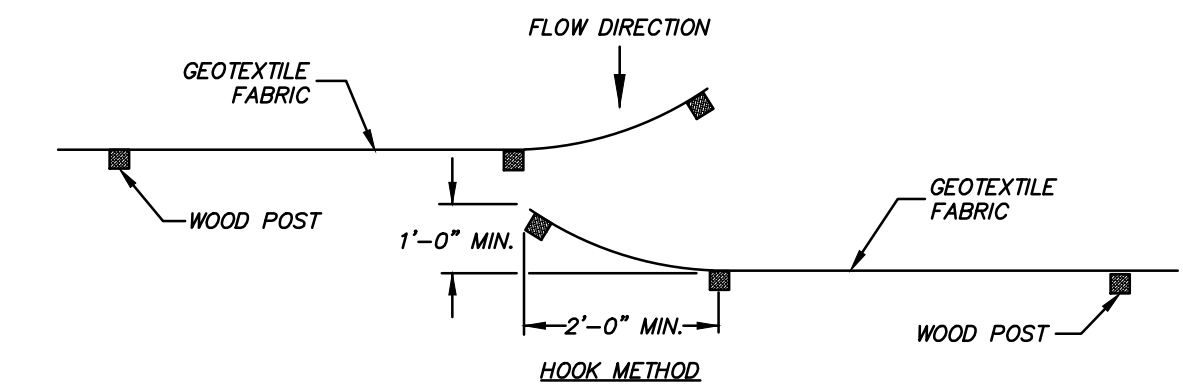
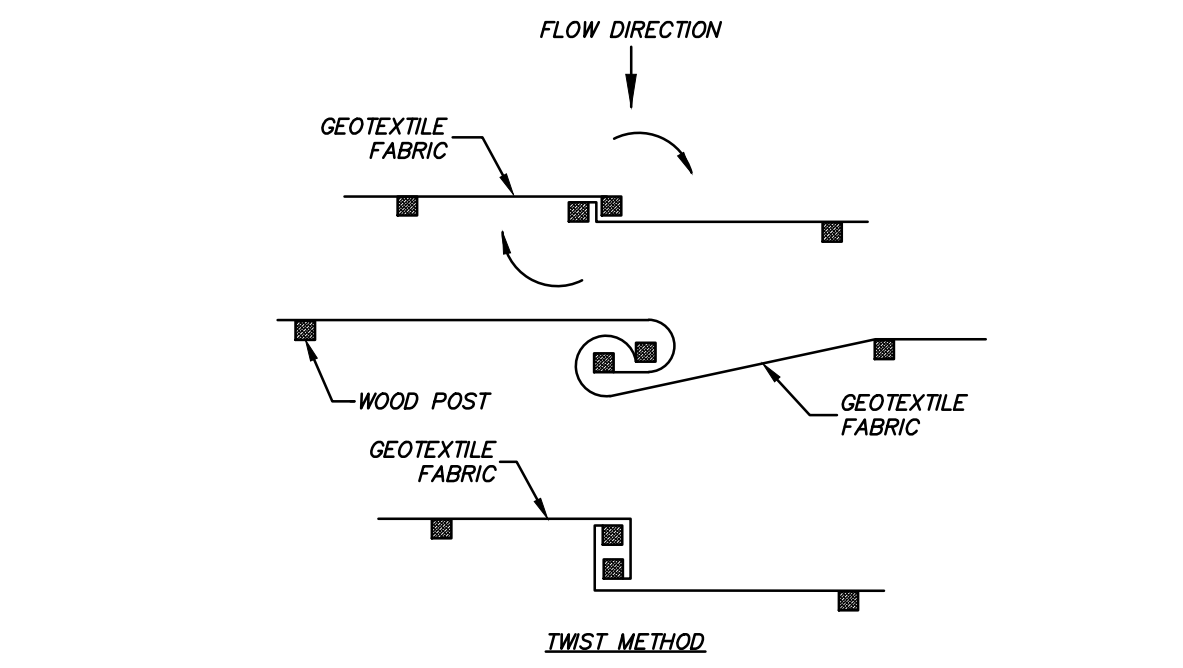
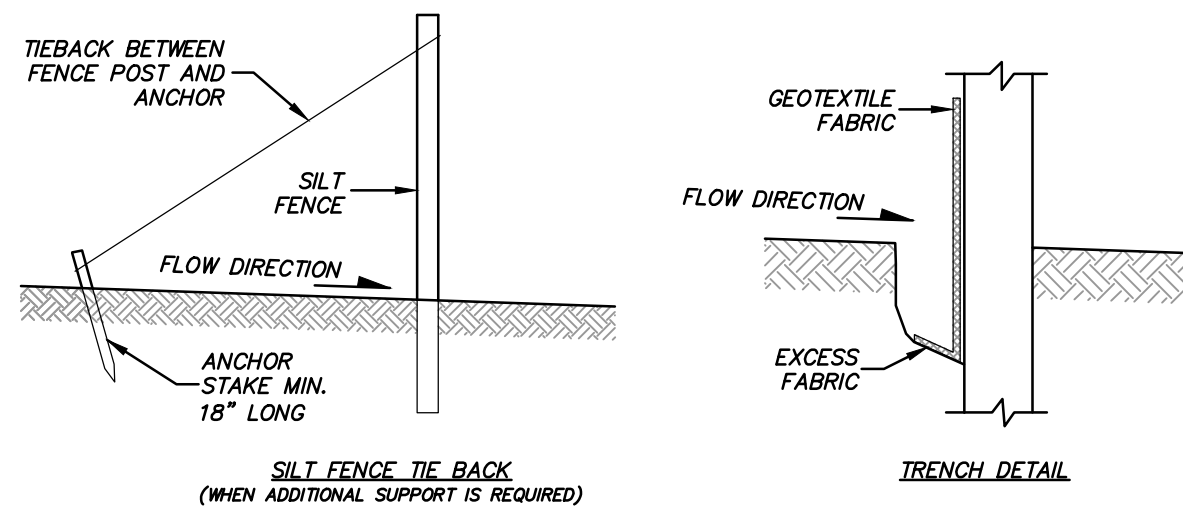
SLOPE	FENCE SPACING
< 2%	100 FEET
2% TO 5%	75 FEET
5% TO 10%	50 FEET
10% TO 33%	25 FEET
> 33%	20 FEET

- INSTALLED SILT FENCES SHALL BE MINIMUM 14 INCHES HIGH AND A MAXIMUM OF 28 INCHES IN HEIGHT MEASURED FROM THE INSTALLED GROUND ELEVATION.
- SILT FENCE SHALL BE SUPPORTED BY EITHER WOOD OR STEEL SUPPORTS AS SPECIFIED BELOW.
 - WOOD - 1 1/8" X 1 1/8" AIR OR KILN DRIED OAK OR HICKORY; FABRIC SHALL BE STAPLED USING 1/2-INCH MINIMUM STAPLES TO THE UPSLOPE SIDE OF THE FENCE IN AT LEAST 3 PLACES. POSTS SHALL BE A MINIMUM OF 3 FEET LONG FOR 24-INCH FENCE AND 4 FEET LONG FOR 36-INCH FENCE.
 - STEEL - MINIMUM 5 FEET IN LENGTH WITH STRENGTH OF 1.33 LBS/FT AND HAVE PROJECTIONS FOR FASTENERS; FABRIC SHALL BE ATTACHED IN AT LEAST THREE PLACES ON THE UPSLOPE SIDE WITH 50LB. PLASTIC TIE STRAPS OR WIRE FASTENERS.
- MAXIMUM SPACING OF POSTS FOR NON-WOVEN SILT FENCE SHALL BE 3 FEET AND 8 FEET FOR WOVEN FABRIC.
- A MINIMUM OF 20 INCHES OF THE POST SHALL EXTEND INTO THE GROUND AFTER INSTALLATION.
- SILT FENCE SHALL BE ANCHORED BY SPREADING AT LEAST 8 INCHES OF THE FABRIC IN A 4-INCH TRENCH WIDE BY 6-INCH DEEP TRENCH, OR 6-INCH V-TRENCH ON THE UPSLOPE SIDE OF THE FENCE. TRENCH SHALL BE BACKFILLED AND COMPACTED. TRENCHES SHALL NOT BE EXCAVATED WIDER THAN NECESSARY FOR PROPER INSTALLATION.
- SILT FENCE SHALL AT A MINIMUM BE INSPECTED WEEKLY AND WITHIN 24 HOURS AFTER EACH PRECIPITATION EVENT THAT PRODUCES 0.5 INCHES OF RAIN OR MORE DURING A 24-HOUR PERIOD.
- DAMAGED OR DECOMPOSED FENCES, UNDERCUTTING, OR FLOW CHANNELS AROUND THE END OF BARRIERS SHALL BE REPAIRED OR CORRECTED.
- SEDIMENT SHALL BE PROPERLY DISPOSED OF ONCE THE DEPOSITS REACH ONE HALF THE HEIGHT OF THE FENCE.
- SILT FENCES SHALL BE REMOVED ONCE THE DISTURBED AREA IS PERMANENTLY STABILIZED AND IS NO LONGER SUSCEPTIBLE TO EROSION.

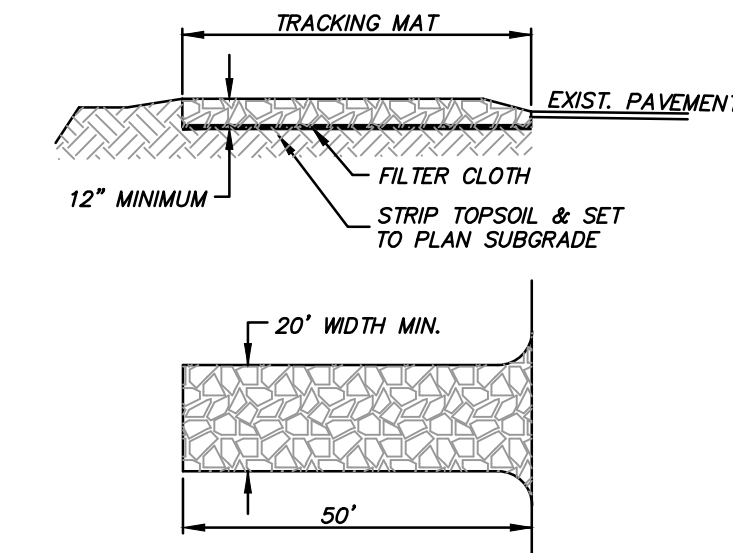
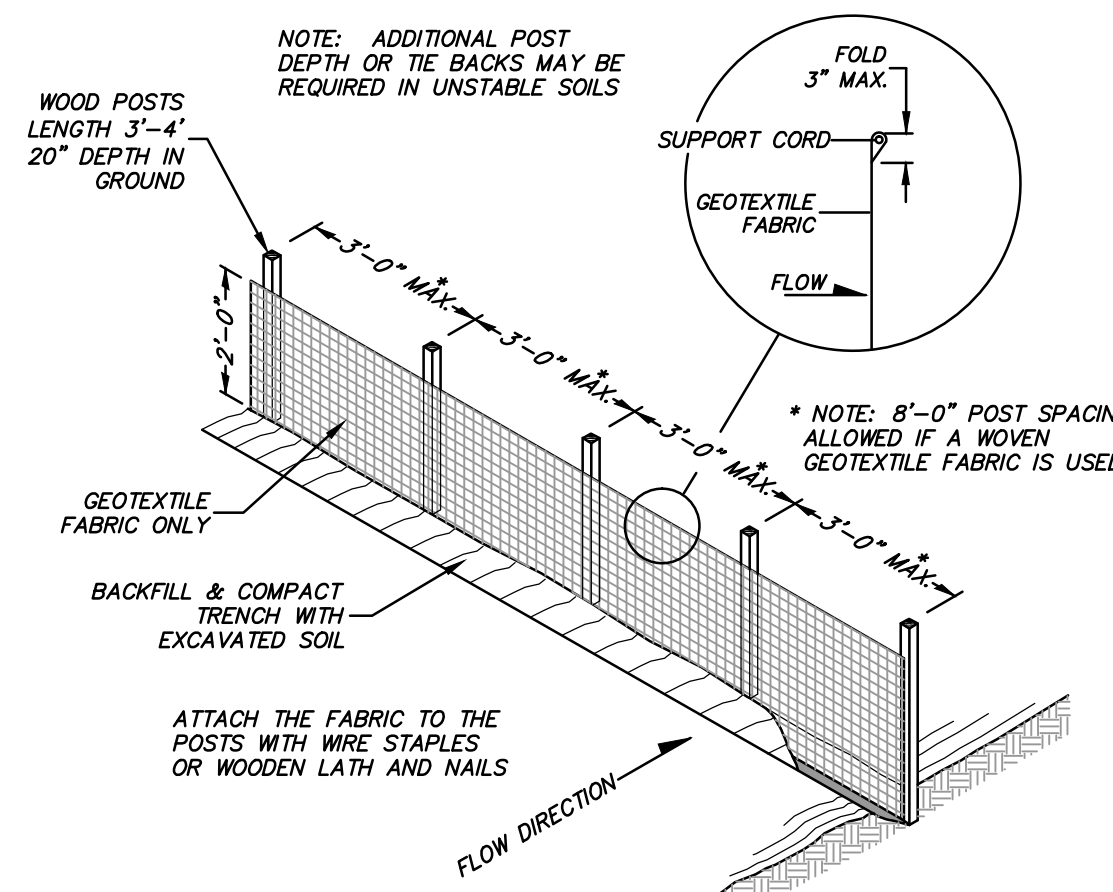
GENERAL NOTES:

- TRENCH SHALL BE A MINIMUM OF 4" WIDE & 6" DEEP TO BURY AND ANCHOR THE GEOTEXTILE FABRIC. FOLD MATERIAL TO FIT TRENCH AND BACKFILL & COMPACT TRENCH WITH EXCAVATED SOIL.
- WOOD POSTS SHALL BE A MINIMUM SIZE OF 1 1/8" X 1 1/8" OF OAK OR HICKORY.
- CONSTRUCT SILT FENCE FROM A CONTINUOUS ROLL IF POSSIBLE BY CUTTING LENGTHS TO AVOID JOINTS. IF A JOINT IS NECESSARY USE ONE OF THE FOLLOWING TWO METHODS:
 - TWIST METHOD—OVERLAP THE END POSTS AND TWIST, OR ROTATE, AT LEAST 180 DEGREES.
 - HOOK METHOD—HOOK THE END OF EACH SILT FENCE LENGTH.
- CONSTRUCTION SHALL BE IN ACCORDANCE WITH WDMR CPS TECHNICAL STANDARD 1056.

SILT FENCE DETAIL
NOT TO SCALE

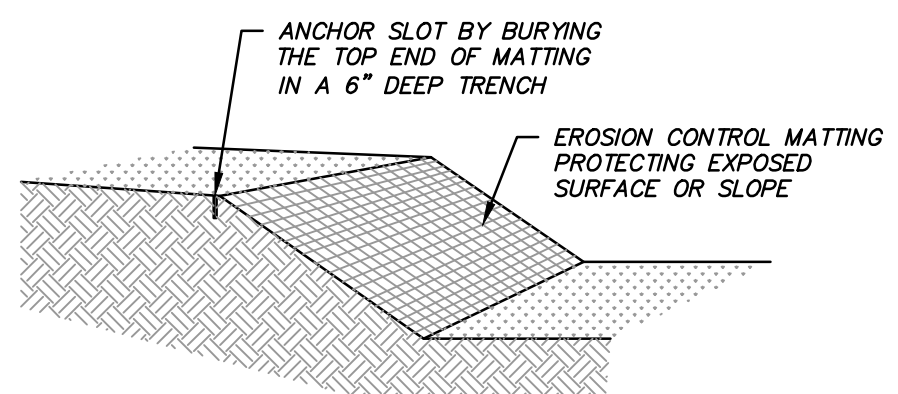


JOINING TWO LENGTHS OF SILT FENCE



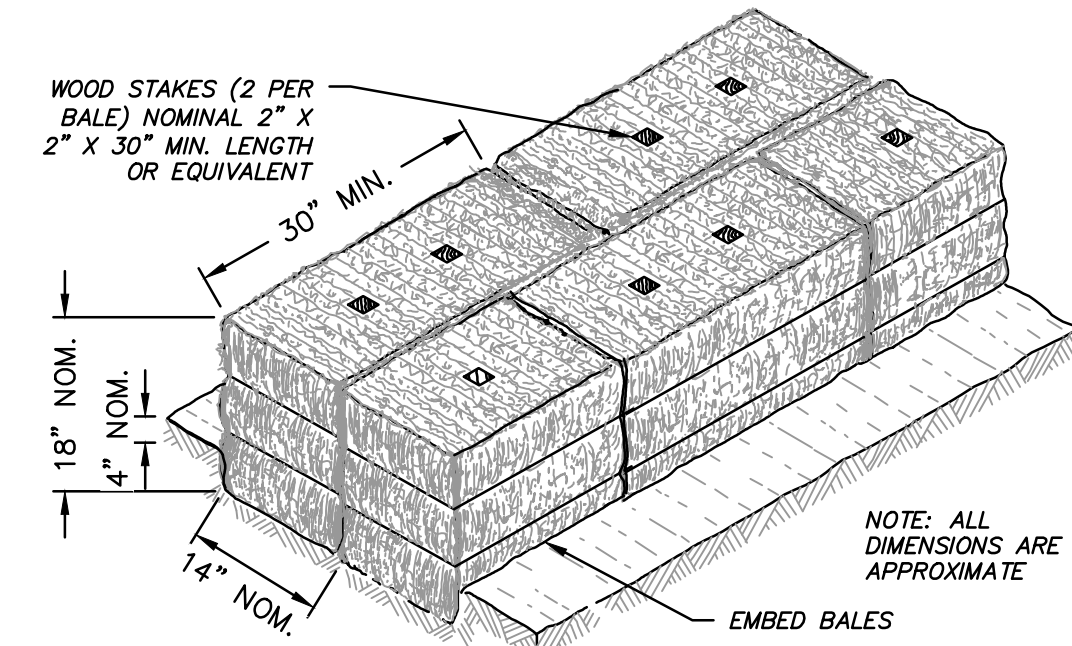
STONE TRACKING MAT DETAIL
NOT TO SCALE

- NOTES:**
- USE 3" TO 6" CLEAR OR WASHED STONE. MINIMUM 50' LENGTH OR AS SHOWN ON PLAN. MINIMUM WIDTH SHALL EQUAL EGRESS WIDTH OR 20'. MINIMUM 12" THICK.
 - FILTER CLOTH SHALL BE PLACED OVER THE ENTIRE AREA PRIOR TO PLACING STONE. THE FABRIC SHALL HAVE THE FOLLOWING PROPERTIES:
 - GRAB STRENGTH: 220 LBS. (ASTM D-1682)
 - MULLEN BURST: 430 PSI MIN. (ASTM D-3786)
 - EQUIVALENT OPENING SIZE: 40-80 (US STD. SIEVE)
 - ELONGATION AT FAILURE: 60% (ASTM D-1682)
 - PUNCTURE STRENGTH: 125 LBS. (ASTM D-751)
 - THE ENTRANCE SHALL BE MAINTAINED IN A CONDITION WHICH WILL PREVENT TRACKING OR FLOWING OF SEDIMENT ONTO PUBLIC RIGHT-OF-WAYS & ADJACENT PROPERTIES. THIS MAY BE ACCOMPLISHED BY PERIODIC TOP DRESSING WITH ADDITIONAL STONE AS CONDITIONS DEMAND AND/OR REPAIR OR CLEANOUT OF ANY MEASURES USED TO TRAP SEDIMENT.
 - WHEELS SHALL BE CLEANED TO REMOVE SEDIMENT PRIOR TO ENTERING PUBLIC RIGHT-OF-WAYS. WHEN WASHING IS DONE, IT SHALL BE DONE IN AN AREA STABILIZED WITH STONE AND WHICH DRAINS TO AN APPROVED SEDIMENT TRAPPING DEVICE.
 - ALL SEDIMENT SPILLED, DROPPED, WASHED, OR TRACKED ONTO A PUBLIC RIGHT-OF-WAY SHALL BE REMOVED IMMEDIATELY.
 - ACCESS PERMIT TO PUBLIC ROADS MUST BE OBTAINED PRIOR TO CONSTRUCTION.
 - CONSTRUCTION SHALL BE IN ACCORDANCE WITH WDMR CPS TECHNICAL STANDARD 1057.



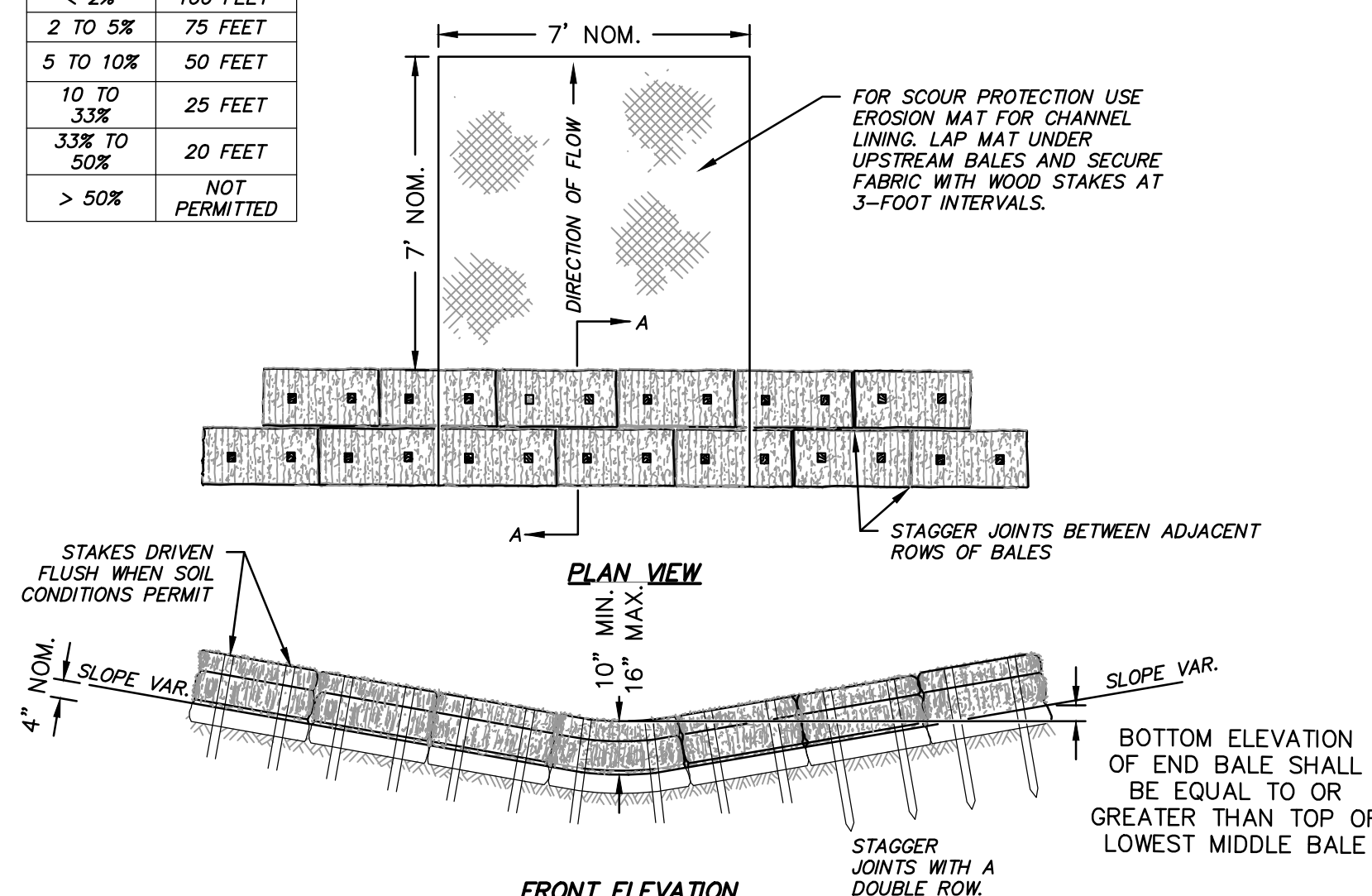
- NOTES:**
- PRIOR TO THE INSTALLATION OF ANY EROSION CONTROL MATTING, ALL ROCKS, DIRT CLODS, STUMPS, ROOTS, TRASH AND ANY OTHER OBSTRUCTIONS WHICH WOULD PREVENT THE MAT FROM LAYING IN DIRECT CONTACT WITH THE SOIL SHALL BE REMOVED.
 - EROSION CONTROL MATTING SHALL BE INSTALLED IN ACCORDANCE WITH SECTION 628 OF THE WISCONSIN DOT STANDARD SPECIFICATIONS, DNR TECHNICAL STANDARD 1052 (NON CHANNEL APPLICATIONS), DNR TECHNICAL STANDARD 1053 (CHANNEL APPLICATIONS), AND LATEST MANUFACTURER SPECIFICATIONS, ESPECIALLY NOTING REQUIRED STAPLE PATTERNS AND ANCHOR TRENCH REQUIREMENTS.
 - INSTALLATION PROCEDURES MUST INSURE THAT THE MAT WILL REMAIN IN CONTACT WITH THE SOIL.
 - THE MATTING SHALL BE ANCHORED PER MANUFACTURER REQUIREMENTS.
 - THE MATTING SHALL BE ANCHORED TO THE GROUND PER MANUFACTURER REQUIREMENTS.
 - EROSION CONTROL MATTING SHALL BE CLASS I, TYPE A AS DEFINED BY WISDOT PRODUCT ACCEPTABILITY LIST.
 - MATTED AREAS MUST BE INSPECTED ON A WEEKLY BASIS, AND AFTER EACH SIGNIFICANT RAINFALL. BARE SPOTS, MISSING OR LOOSE MATTING MUST BE IMMEDIATELY REPLACED AND/OR RE-ANCHORED.
 - FOR CHANNEL APPLICATIONS, EXTEND MAT UPSLOPE ONE-FOOT MINIMUM VERTICALLY FROM DITCH BOTTOM OR SIX-INCHES HIGHER THAN DESIGN FLOW, WHICHEVER IS GREATER.

EROSION CONTROL MATTING DETAIL



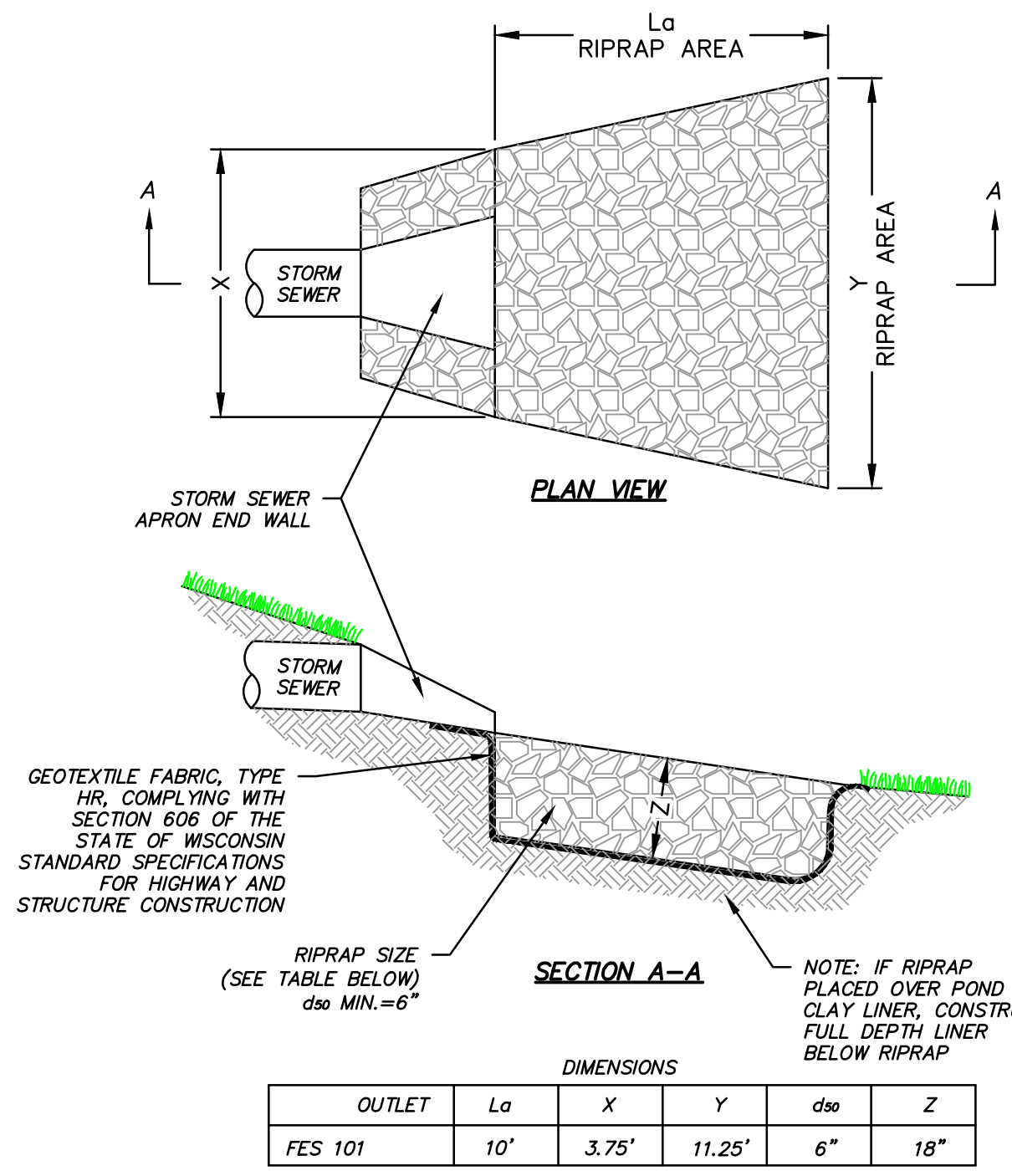
BALE SPACING ON SLOPES	SPACING
< 2%	100 FEET
2 TO 5%	75 FEET
5 TO 10%	50 FEET
10 TO 33%	25 FEET
33% TO 50%	20 FEET
> 50%	NOT PERMITTED

SECTION A-A



TEMPORARY DITCH CHECK USING EROSION BALES

- NOTES:**
- DETAILS OF CONSTRUCTION, MATERIALS AND WORKMANSHIP NOT SHOWN ON THIS DRAWING SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF THE WISDOT STANDARD SPECIFICATIONS FOR HIGHWAY AND STRUCTURE CONSTRUCTION AND WDMR TECHNICAL STANDARD 1062.
 - TEMPORARY DITCH CHECKS OF A SINGLE ROW OF EROSION BALES ARE NOT PERMITTED.
 - SEDIMENT BALE BARRIERS SHALL, AT A MINIMUM, BE INSPECTED WEEKLY AND WITHIN 24 HOURS AFTER EVERY PRECIPITATION EVENT THAT PRODUCES 0.5 INCHES OF RAIN OR MORE DURING A 24-HOUR PERIOD.
 - DAMAGED OR DECOMPOSED SEDIMENT BALE BARRIERS, AND UNDERCUTTING, OR FLOW CHANNELS AROUND THE END OF THE SEDIMENT BALE BARRIERS SHALL BE REPAIRED.
 - SEDIMENT SHALL BE PROPERLY DISPOSED OF ONCE THE DEPOSITS REACH ONE-HALF THE HEIGHT OF THE SEDIMENT BALE BARRIER.
 - SEDIMENT BALE BARRIERS AND ANCHORING DEVICES SHALL BE REMOVED AND PROPERLY DISPOSED OF WHEN THEY HAVE SERVED THEIR USEFULNESS, BUT NOT BEFORE THE UPSLOPE AREAS HAVE BEEN PERMANENTLY STABILIZED.
 - ANY SEDIMENT DEPOSITS REMAINING IN PLACE AFTER THE SEDIMENT BALE BARRIER IS NO LONGER REQUIRED SHALL BE DRESSED TO CONFORM TO THE EXISTING GRADE, PREPARED AND SEED.
 - EFFECTIVENESS OF BALES IS LESS THAN 3 MONTHS.



RIPRAP SHALL COMPLY WITH THE SECTION 606 OF THE STATE OF WISCONSIN STANDARD FOR HIGHWAY AND STRUCTURE CONSTRUCTION.

PLAN VIEW CONTOURS AND GRADES REPRESENT PROPOSED TOP OF FIELD STONE ELEVATIONS.

RIPRAP DETAIL

DESCRIPTION	
DATE	
R.A. Smith National <i>Beyond Surveying and Engineering</i> www.rasmithnational.com	
DOROTHY CARNES PARK JEFFERSON COUNTY, WI	EROSION CONTROL DETAILS
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brew with a view



**beer. music. food.
natural beauty.**

hilltop pavilion, korth lane, lake mills, wisconsin



a benefit for the
Jefferson County
Park System